

Community Health Plan (CHP) for FY 2017-2019
 Hospital Name: Florida Hospital New Smyrna

OUTCOME GOALS							OUTCOME MEASUREMENTS								
CHNA Indicator	CHNA Priority	Outcome Statement	Target Population	Strategies/Outputs	Outcome Metric	Current Year Baseline	PRORATED Year 1 Outcome Goal - # (7 mnths)	Year 1 Actual	Year 2 Outcome Goal - #	Year 2 Actual	Year 3 Outcome Goal - #	Year 3 Actual	Hospital \$	Matching \$	Comments
Heart Disease was the number one cause of death in Volusia (29%) The age-adjusted diabetes death rate for Volusia County increased and was consistently higher than Florida. (27.4 compared to 19.8 rate per 100,000 in 2014) The % of Volusia adults who self-reported that they had ever been told they had diabetes was higher than Florida. (12.4 compared to 11.2) 49.2% of Volusia adults are inactive or insufficiently active.	Cardiovascular Disease & Diabetes; Healthy Eating and Physical Activity	Educate adults about principals of a healthy lifestyle [CREATION HEALTH]	Underserved adults in the Hospital PSA	Implement Creation Health program session(s)	# of programs	0	2	4	2		2				CREATION Health is a faith-based wellness plan with lifestyle seminars and training for those who want to live healthier and happier lives, and share this unique whole-person health philosophy. Based on 8 principles: choice, rest, environment, activity, trust, interpersonal relations, outlook and nutrition.
				Adults will complete the program (completion= completion of post-test)	# of completers	0	25	12	110		120				
				FH staff and/or community volunteers will donate hours of time.	# of volunteer hours	0	24	80	48		48				
				Program completers will demonstrate knowledge program principles on post-test (75% correct responses)	% correct responses	0	75%	94%	75%		75%				
		Provide access to important screenings [HEALTH SCREENINGS]	Underserved adults in the Hospital PSA	Adults will receive health screenings	# of adults screened	0	50	482	110		120				
		Provide health, wellness, and disease prevention education to community through free seminars [COMMUNITY HEALTH & WELLNESS SEMINARS]	Underserved adults in the Hospital PSA	Implement Health & Wellness Seminars	# of seminars	0	6	9	7		9				
				Adults participate in seminars	# of participants	0	300	236	660		720				
		Provide health, wellness, and disease prevention education to community through community outreach [OUTREACH AND EDUCATION]	Underserved adults in the Hospital PSA	Participate in Outreach and Awareness events	# of events	0	6	14	15		20				
				Connect with individuals with health education materials	# of contacts	0	600	1547	1,200		1,800				
		Provide care coordination services for high risk adults [COMMUNITY CARE]	Underserved adults in the Hospital PSA	Enroll new adults in the program	# of new participants	0	20		35		45				

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The percent of elementary school students without sufficient vigorous physical activity has increased since 2008 (25.2% in 2008, 26.8% in 2010, 27.5% in 2012)	Youth Behavioral Health AND Diabetes	Increase student physical activity by implementing [American Diabetes Association MORNING MILE walking program]	Underserved youth in the Hospital PSA	Initiate program in one elementary school; Number of participants	# of participants	0	Initiate program, document # of participants (up to 65% of students)	59%	5% increase to 2017 baseline		10% increase to 2018 actual				
The % of Volusia adults who self-reported being current smokers was 10.7% higher than Florida (18.6% compared to 16.8%)	Adult Behavioral Health	Increase access to smoking cessation classes [SMOKING CESSATION]	Underserved adults in the Hospital PSA	Host smoking cessation classes	# of participants	0	45	36	85		95				
The # of adults who report having a personal doctor was 74.8%. The % dropped to 52.8 for adults age 18-44. The % of births covered by Medicaid was higher in Volusia than in Florida (80.1 for black, 55.5 for white, 59.5 for Volusia compared to 49.8 for Florida)	Access to Health Services	Provide access to support groups for the community [SUPPORT GROUPS]	Underserved adults in the Hospital PSA	Host Support Groups at Hospital facility	# of groups	0	5	5	8		8				The Hospital provides meeting space in support of a variety of support groups including: Chronic Disease support groups; Overeaters and Alcoholics Anonymous groups; and other support groups related to CHNA priority health issues.
		Increase utilization of www.211live.org health resources [2-1-1 PROMOTION]	Underserved adults in the Hospital PSA	Promote www.211live.org health resources	# of health webhits	0	3,060 (2% increase, prorated)		4% increase to 2017 actual		5% increase to 2018 actual				Individuals will utilize 211live.org to access information about health and wellness including: health education programs, healthy food sources, medical care, health insurance, and mental health/substance abuse services.