



## **2014-2017 Community Health Plan**

### **(Implementation Strategies)**

**May 15, 2017**

#### **Community Health Needs Assessment Process**

Florida Hospital Tampa conducted a Community Health Needs Assessment (CHNA) in 2016. The Assessment identified the health-related needs of community including low-income, minority, and medically underserved populations.

In order to assure broad community input, Florida Hospital Tampa Hospital created a Community Health Needs Assessment Committee (CHNAC) to help guide the hospital through the Assessment and Community Health Plan process. The Committee included representation not only from the hospital, public health and the broad community, but from low-income, minority and other underserved populations.

The Committee met throughout 2016 and early 2017. The members reviewed the primary and secondary data, reviewed the initial priorities identified in the Assessment, considered the priority-related Assets already in place in the community, used specific criteria to select the specific Priority Issues to be addressed by the hospital, and helped develop this Community Health Plan (implementation strategy) to address the Priority Issues.

This Community Health Plan lists targeted interventions and measurable outcome statements for each Priority Issue noted below. It includes the resources the hospital will commit to the Plan, and notes any planned collaborations between the hospital and other community organizations and hospitals.

### **Priority Issues that will be addressed by Florida Hospital Tampa**

will address the following Priority Issues in 2014-2017.

1. **Obesity** –

This issue met the criteria for prioritization as it was ranked high in relevance as an issue within the FHT PSA, within Hillsborough and Pasco County; was identified as an issue being addressed by other community groups; was an issue that FHT has capacity to impact and was deemed that the impact of inclusion in the plan would affect overall health of patients and within the community.

2. **Diabetes** – This issue was identified as a significant health priority for the FHT PSA.

3. **Low Food Access/Nutrition** – This issue was identified as one to which there are Insufficient resources in the community.

4. **Mental Health Disorders /Substance Abuse (Drugs and Alcohol)** – This issue was identified as one in which there were insufficient resources and referral pathways in the community.

5. **Access to Care (Primary and Dental/Smoking cessation)** – This issue was identified as Insufficient use of community resources, but an opportunity for FHT to collaborate and link services.

### **Issues that will not be addressed by Florida Hospital Tampa.**

The 2016 Community Health Needs Assessment also identified the follow community health issues that Florida Hospital Tampa will not address. The list below includes these issues and an explanation of why the hospital is not addressing them.

1) Cancer – There are existing community resources and internal hospital resources in place.

2) Heart Disease – This issue is already a significant health priority for the FHT PSA.

3) Preventable Hospital Events - By addressing other priority areas, a correlating decrease in Preventable Hospital events will follow.

### **Board Approval**

The Florida Hospital Tampa Board formally approved the specific Priority Issues and the full Community Health Needs Assessment on November 8, 2016. The Board also approved this Community Health Plan on March 22, 2017.

### **Public Availability**

The Florida Hospital Tampa Community Health Plan was posted on its web site prior to May 15, 2017. Please see [www.fhtampa.org/PopularLinks/CommunityBenefit](http://www.fhtampa.org/PopularLinks/CommunityBenefit). Paper copies of the Needs Assessment and Plan are available at the hospital, or you may request a copy from michelle.robey@ahss.org.

### Ongoing Evaluation

Florida Hospital Tampa’s fiscal year is January-December. For 2017, the Community Health Plan will be deployed beginning May 15 and evaluated at the end of the calendar year. In 2018 and beyond, the Plan will be implemented and evaluated annually for the 12-month period beginning January 1 and ending December 31. Evaluation results will be attached to our IRS Form 990, Schedule H.

### For More Information

If you have questions regarding Florida Hospital Tampa’s Community Health Needs Assessment or Community Health Plan, please contact michelle.robey@ahss.org.

Florida Hospital Tampa 2017-2019 Community Health Plan 4.26.17														
OUTCOME GOALS						OUTCOME MEASUREMENTS								
CHNA Priority	Outcome Statement	Target Population		Outcome Metric	Current Year Baseline	Year 1 Outcome Goal - #	Year 1 Actual	Year 2 Outcome Goal - #	Year 2 Actual	Year 3 Outcome Goal - #	Year 3 Actual	Hospital \$	Matching \$	Comments
Diabetes	Increase nutritional education and offer opportunities to exercise to improve lifestyle choices	Under and uninsured adults in core and primary service areas		<b>Provide CREATION Health 8-week Program to community</b>	# of CREATION Health Program graduates (Must attend 6 of 8 sessions.)	0	20	50		60		\$3000 3 year estimate	NA	Year 1 - Two churches within PSA.
				# of participants who self-report an improved knowledge regarding health & lifestyle as measured by pre & post survey	0	95% of participants		95% of participants		95% of participants			NA	
				# of hospital staff members or others who become trainers.	0	2		1		1			NA	Train the Trainer dates - May 6 & July 23

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				# of CREATION Health kits sponsored.	0	2		1		1				
			<b>Host Complete Health Improvement Program (CHIP) 1X year</b>	# of CHIP participants sponsored	0	20 of 35 total participants		20 of 35 total participants		20 of 35 total participants		<b>\$3,000 (\$150 per participant), plus nursing and materials fee (regular fee per person is \$550) \$9000 is the 3-year estimate</b>	<b>NA</b>	Focusing on participation from Tampa 1st SDA Church and UACDC Employees
				# of participants who self-report improved knowledge regarding health & lifestyle principles as measured by pre and post survey	0	90% of sponsored participants		90% of sponsored participants		90% of sponsored participants			<b>NA</b>	
				% of participants who experience improved biometric indices such as blood sugar levels cholesterol, BMI, weight.	0	50%		50%		50%			<b>NA</b>	
		Under and uninsured adults in core and primary service areas	<b>Partner with ADA to host Morning Mile program at 5 local Title 1 schools</b>	average 50 miles/student/per school year	0	average 50 miles/student/per school year		N/A		N/A		<b>\$12,500 FHT for first school year</b>	<b>NA</b>	Five schools: Robles /Dunbar/Witter/Shaw/B. T. Washington. Will evaluate ROI/value after 2017/2018 school year

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				# of students participating in program	0	Participation of 60% of the student population		Participation of 60% of the student population		Participation of 60% of the student population			NA	
<b>Low Access to Food</b>	Provide nutrition education and access to healthy food to improve lifestyle choices	Under and uninsured adults in core and primary service areas, specifically 33605 and 33610	<b>Implement "Food is Medicine" Program in underserved area</b>	# of reduced blood sugar levels for participants as measured by blood draws the first and last day of education series	0	10% of participants		10% of participants		10% of participants		<b>\$10K budgeted for 2017</b>		Zips may expand based on finalized locations.
			<b>Offer food vouchers following nutrition education to give access to healthy food</b>	# of fresh produce vouchers issued	0	400 vouchers		400 vouchers		400 vouchers				
	Create awareness of, and access to a mental health network through FHT's ED.	Core and primary service areas	<b>Provide mental health/behavioral health referrals from our ED</b>	% increase in number referrals to care from core zip codes	79%	95%		95%		95%		<b>In kind staff hours</b>		1) Alignment with Gracepoint and 2) future detail around substance abuse metrics
<b>Access to Care</b>	Provide support and education on smoking/tobacco cessation to deter or stop tobacco usage	Core and primary service areas	<b>Offer iQuit Tobacco Program in partnership with AHEC</b>	Number of classes	0	10		10		10			<b>Program funded by AHEC</b>	AHEC program has a 7 month follow-up class participants and results in a statewide quit rate of 37% (as of 2015).
	Provide mental health/behavioral health referrals from our ED	<b>Core and primary service areas</b>	<b>% increase in number referrals to care from core zip codes</b>	79%	95%	95%		95%		95%		<b>In kind staff hours</b>		1) Alignment with Gracepoint

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	Decrease number of ED visits for primary care - increase referrals to FQHC.	Under/uninsured adults in zip codes 33604, 33610, 33612, 33613, 33617	<b>Tampa Family Health's Federally Qualified Health Center</b>	% increase in number referrals to care from core zip codes	0	<b>65%</b>		<b>65%</b>		<b>65%</b>		FHT leases space at a discounted rate to FQHC on campus in our old ED space.		